

## SAGAY WATER DISTRICT Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADM-2025-001	Labor and Supply of Construction Materials for the Improvements of Administrative Building	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	300,000.00	-	300,000.00	Office Extension
ADM-2025-002	Supply and Delivery of one (1) unit Laptop Core i7-12400 processor 16GB DDR4 1TB HDD with videocard	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	55,000.00	-	55,000.00	Office Use
ADM-2025-003	Supply and Delivery of six (6) units Tablet Capacity: atleast 64GB Display: atleast LED backlit Multi-touch display with IPS Technology, 2360x1640 pixel resolution at 264 pixels per inch Chip: atleast A14 Biobic Chip, 6-core CPU, 4-core graphics, 16-core neural engine Camera: atleast 12MP front/rear wide camera Connectivity: atleast Wi-Fi of with Nano-Sim	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	200,000.00	-	200,000.00	Office Use
ADM-2025-004	Supply and Delivery of two (2) units Heavy Duty Treadmill Motor: atleast AC 2.0HP Display: atleast distance, time, speed, pulse, burned calories Running Area: atleast 510mm x 1330mm Speed: atleast 1.0 to 16.0 Km/H Incline: atleast 0% to 15% Occupancy Area: atleast 896mm x 1850mm	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	300,000.00	-	300,000.00	Office Use
ADM-2025-005	Supply and Delivery of one (1) unit 2HP Floor-Mounted Aircondition	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	70,000.00	-	70,000.00	Office Use
ADM-2025-006	Supply and Delivery of one (1) unit Motorcycle with Utility Box	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	GoP	90,000.00	-	90,000.00	-
ADM-2025-007	Supply and Delivery of Various Office Supplies (bond papers, ball pens, pencils and other office supplies which are required in the regular conduct of office)	Administrative and General Services Div.	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	470,000.00	470,000.00	-	-
ADM-2025-008	Supply of Fuel, Oil ad Lubricants resulting from the operation/use of the Agency's transport vehicles	Administrative and General Services Div.	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,604,400.00	1,604,400.00	-	-
ADM-2025-009	Supply and Delivery of Various Semi-Expendable Machinery and Equipment with acquisition cost of less than Php50,000.00	Administrative and General Services Div.	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	289,000.00	289,000.00	-	-

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ADM-2025-010	Supply and Delivery of Various Semi-Expendable Furniture, Fixtures and Book with acquisition cost of less than Php50,000.00	Administrative and General Services Div.	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	177,500.00	177,500.00	-	-
ADM-2025-011	Labor and Supply of Materials for Repairs and Maintenance of Administrative Building	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	100,000.00	100,000.00	-	-
ADM-2025-012	Labor and Supply of Materials for Repairs and Maintenance of Office Equipment	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	100,000.00	100,000.00	-	-
ADM-2025-013	Labor and Supply of Materials for Repairs and Maintenance of Transportation Equipment	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	738,000.00	738,000.00	-	-
ADM-2025-014	Labor and Supply of Materials for Repairs and Maintenance of Furniture and Fixtures	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	100,000.00	100,000.00	-	-
COML-2025-001	Supply and Delivery of one (1) unit Desktop Computer Core i7-12400 processor 8GB DDR4 1TB HDD with videocard 2GB DDR5	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	55,000.00	-	55,000.00	-
COML-2025-002	Supply and Delivery of one (1) unit Motorcycle	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	GoP	80,000.00	-	80,000.00	-
COML-2025-003	Supply and Delivery of Various Office Supplies	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	480,000.00	480,000.00	-	-
COML-2025-004	Supply and Delivery of Various Semi-Expendable Machinery and Equipment with acquisition cost of less than Php50,000.00	Finance and Commercial Division	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	135,000.00	135,000.00	-	-
COML-2025-005	Supply and Delivery of various Supplies for Giveaways to Concessionaires	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	300,000.00	300,000.00	-	-
PROD-2025-001	Water Permits and Licenses for the Construction of Septage Treatment Plant	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	800,000.00	-	800,000.00	-
PROD-2025-001	Purchase of 2 hectare lot for the Septage Treatment Plant with complete water permits and licenses	Construction and Production Division	NO	Competitive Bidding	APR	APR	APR	APR	GoP	2,000,000.00	-	2,000,000.00	-
PROD-2025-002	Purchase of 1 hectare lot for Filtration Plant with complete water permits and licenses in preparation of ECC for NWRB permitting for diversion of river water in Himogaan of Pacol Rivers for possible bulk water supply	Construction and Production Division	NO	Competitive Bidding	SEP	SEP	SEP	SEP	GoP	1,000,000.00	-	1,000,000.00	-

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PROD-2025-003	Drilling of two (2) units Exploratory/ Production Well with diameter of 200mm Casing, Depth 100 meters	Construction and Production Division	NO	Competitive Bidding	JAN/AUG	JAN/AUG	JAN/AUG	JAN/AUG	GoP	2,000,000.00	-	2,000,000.00	-
PROD-2025-004	Labor and Supply and Delivery of Various Pipes and Fittings for Expansion of Transmission and Distribution Lines (per project)	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JAN/MAR/MAY/JUL/ SEP/NOV	JAN/MAR/MAY/JUL/ SEP/NOV	JAN/MAR/MAY/JUL/ SEP/NOV	JAN/MAR/MAY/ JUL/SEP/NOV	GoP	3,000,000.00	-	3,000,000.00	-
PROD-2025-005	Supply and Delivery of Various Pipes and Fittings for Expansion of Transmission and Distribution Lines (common use)	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,500,000.00	-	1,500,000.00	-
PROD-2025-006	Supply and Delivery of 960 pcs Water Meter 1/2" for New Service Connections and Reconnections	Construction and Production Division	NO	Competitive Bidding	FEB	FEB	FEB	FEB	GoP	1,152,000.00	-	1,152,000.00	-
PROD-2025-007	Supply and Delivery of Various Pipes and Fittings for the Installation of Service Connections	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,000,000.00	-	1,000,000.00	-
PROD-2025-008	Labor and Supply of Construction Materials for Concreting the PS Escario's Pavement	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	SEP	SEP	SEP	SEP	GoP	200,000.00	-	200,000.00	-
PROD-2025-009	Labor and Supply of Construction Materials for Perimeter Fencing of PS Bateria	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	SEP	SEP	SEP	SEP	GoP	300,000.00	-	300,000.00	-
PROD-2025-010	Supply and Delivery of Electro- Mechanicals, Generator Sets, Booster Pumps, Installation of Powerlines and the like for pump stations	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	4,000,000.00	-	4,000,000.00	-
PROD-2025-011	Supply and Delivery of Chlorine Granules at Php8,000.00/drum for 224 drums	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JAN/APR/JUL/OCT	JAN/APR/JUL/OCT	JAN/APR/JUL/OCT	JAN/APR/JUL/OCT	GoP	1,792,000.00	1,792,000.00	-	-
PROD-2025-012	Conduct of Bacteriological Water Testing for 300 samples	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	105,000.00	105,000.00	-	-
PROD-2025-013	Residual Testing	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	75,000.00	75,000.00	-	-
PROD-2025-014	Conduct of Physical and Chemical Water Testing	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	130,000.00	130,000.00	-	-

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PROD-2025-015	Supply and Delivery of Diaphragm and Anti-siphon	Construction and Production Division	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	52,000.00	52,000.00	-	-
PROD-2025-016	Supply and Delivery of Various Semi-Expendable Machinery and Equipment with acquisition cost of less than Php50,000.00	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	699,500.00	699,500.00	-	-
PROD-2025-017	Supply of Diesel for Generator Sets	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,100,000.00	2,100,000.00	-	-
PROD-2025-018	Labor and Supply of Materials for Repairs and Maintenance of Plant-Utility Plant in Service (UPIS)	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,500,000.00	1,500,000.00	-	-
PROD-2025-019	Labor and Supply of Materials for Repairs and Maintenance of Water Plant Structures	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	150,000.00	150,000.00	-	-
PROD-2025-020	Labor and Supply of Materials for Repairs and Maintenance of Machineries	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	650,000.00	650,000.00	-	-

  
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