

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project:	Rehabilitation &	Replaced Old Distribution Pipeline	Cost: P104,800.00
Location: Villacin, Brgy. Fab		orica, Brgy. A. Andres Bonifacio and Chloe	Fund Source/s: Corporate budget by the SWD Board.
	Brgy. Rizal, Sagay	City	
Implemen	ting Agency/ies:	SAGAY WATER DISTRICT	
Developme	ent Partner/s:	N/A	
Contractor	/Supplier:	ONSTOCK	
Brief Descr	ription of Project:	Rehabilitation & Replaced Old Distribution Pipeline	

Project Details:

Project Date		Project Status					
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks	
16CD	2/1/2023	2/20/2023	100%	93,400.00	2/16/2023	Labor By Admin	
						Installation & Materials by Contract	
				93,400.00			

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster:	
Address:	
Contact No.:	or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA Sr. Engineer A Approved by:

MANFRED M. FUENTESFINA General manager C



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Project: Location:	Extension of Distril	bution Pipeline rromar Subd., Pob. 1	Sagay City		Cost: P94,242	Annex "A" 2.50 s: Corporate budget by the SWD Boa
Location	The Distriction		i,ouguy city		Tana source,	s. corporate budget by the SWD boar
Implement	ing Agency/ies:	SAGAY WATER DIS	TRICT			
Developme	ent Partner/s:	N/A				
Contractor,	/Supplier:	ONSTOCK		_		
	iption of Project:	Extension of Distrib	oution Pipeline	_		
Project Det	Project Date		Pro	oject Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
4CD	3/6/2023	3/10/2023	100%	88,242.50	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				88,242.50		
	ars or complaints at on this project:	oout this project, ple	ase contact the Regio	onal Office or Cluste	er which has a	udit
	COA Regional Offic Address:	e No./Cluster:				
	Contact No.:			or Text COA Cit	izen's Desk at	0915-5391957
	Prepared by:				Ap	pproved by:
RO	ONIE S. DELA CALZA	DA			M	ANFRED M. FUENTESFINA

Sr. Engineer A

MANFRED M. FUENTESFINA General manager C



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project:	Extension of Distrib	The state of the s			Cost: P85,899	
Location:	Hda. Ricky Agustin	Brgy. Paraiso			runa source/	s: Corporate budget by the SWD Boar
Implemen	ting Agency/ies:	SAGAY WATER DIST	TRICT			
Developm	ent Partner/s:	N/A				
Contractor	r/Supplier:	ONSTOCK		_		
	ription of Project:	Extension of Distrib	oution Pipeline	_		
Project De	tails: Project Date		Pro	ject Status		
Duration		Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
3CD	3/7/2023		100%	71,899.80	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				71,899.80		
	ulars or complaints al n on this project:	bout this project, ple	ase contact the Regio	nal Office or Clust	er which has a	udit
	COA Regional Office Address:	e No./Cluster:				
	Contact No.:			or Text COA Cit	izon's Dock at	0015 5301057
	Contact No.:			_ or rext cox cit	izen s Desk at	0913-3391937
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Approved by:

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Anney "A"

Project:	Rehabilitation of D	istribution Pipeline			Cost: P207,33	
ocation:	Brgy. Plaridel, Saga	y City		-	Fund Source/	s: Corporate budget by the SWD Boa
Decree to the control of the second	ting Agency/ies: ent Partner/s:	SAGAY WATER DIST	RICT	-		
	/Supplier:	ONSTOCK		-		
Brief Descr Project De	ription of Project:	Rehabilitation of Di	stribution Pipeline	-		
roject be	Project Date		Proje	ect Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
8CD	3/10/2023		100%	194,133.50	3/17/2023	Labor By Admin
						Installation & Materials by Contract
				194,133.50		
	llars or complaints all on this project:		ase contact the Region	al Office or Clusto	er which has a	udit
	Address:					

MANERED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 2nd Quarter CY 2023

Droingts/Drograms/		T-1-1		No. of	Target	Pro	Remarks	
Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	Extensions (Ln.m)	Completion Date	% of Completion	Total Cost Incurred to Date	
Rehabilitation of Distribution Pipeline	Prk. Kawayan, Brgy. General Luna,Sagay City	65,272.40	5/1/2023	240	5/7/2023	100%	60,472.40	COMPLETED
Rehabilitation of Distribution Pipeline	Prk. Camantigue,Bat-os,Brgy. Old Sagay,Sagay City	96,534.32	6/19/2023	360	6/23/2023	100%	89,334.32	COMPLETED

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA



RONIE S. DELA CALZADA

Sr. Engineer A

SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

roject: <u>F</u>	Rehabilitation of Di	stribution Pipeline			Cost: P65,272	Annex "A"
ocation: <u>P</u>	Prk. Kawayan, Brgy	. General Luna, Saga	y City	_	Fund Source/	s: Corporate budget by the SWD Boa
mplementin	g Agency/ies:	SAGAY WATER DIST	RICT			
evelopment)	t Partner/s:	N/A		_		
Contractor/S	upplier:	ONSTOCK		_		
rief Descript	tion of Project:	Rehabilitation of Di	stribution Pipeli <u>ne</u>	_		
roject Detail	Project Date		Pro	ject Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
4CD	5/1/2023	5/7/2023	100%	60,472.40	5/4/2023	Labor By Admin
						Installation & Materials by Contract
				60,472.40		
	rs or complaints ab n this project:	out this project, ple	ase contact the Region	nal Office or Cluste	er which has a	udit
	COA Regional Office	e No./Cluster:				
	CILIFERENCE .				izen's Desk at (

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FM-WSE-03

General manager C

MANFRED M. FUENTESFINA



RONIE S. DELA CALZADA

Sr. Engineer A

SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

MANFRED M. FUENTESFINA

General manager C

						Annex "A
Project:	Rehabilitation of D	istribution Pipeline			Cost: P96,534	1.32
ocation:	Prk. Camantigue,B	at-os,Brgy. Old Saga	y,Sagay City	_ ,	Fund Source/	s: Corporate budget by the SWD B
Developme	ting Agency/ies: ent Partner/s: /Supplier:	SAGAY WATER DIST	FRICT	- - -		
rief Descr		Rehabilitation of Di	stribution Pipeline	_		
	Project Date		Proje	ect Status	1	
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
4CD	6/19/2023	6/23/2023	100%	89,334.32	6/22/2023	Labor By Admin
						Installation & Materials by Contract
				89,334.32		
or nortice	lare ar carrulainte al	and this are is at all	ase contact the Region			l dit
	con this project: COA Regional Office Address:		ase contact the Region		- Willeli Has a	-
	Contact No.:			or Text COA Cit	zen's Desk at	- 0915-5391957
	Prepared by:				Δι	pproved by:

05-15-20 FM-WSE-03 00



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 1st Quarter CY 2023

			Total Date		Target	Project Status		Remarks
Projects/Programs/ Activity Name	Location: Extensions C		Completion Date	% of Completion	Total Cost Incurred to Date			
Extension of Distribution Pipeline	Kabalawan,Pob. II and Ulbuhan,Brgy. Old Sagay,Sagay City	107,700.00	1/16/2023	360	1/30/2023	100%	102,250.00	COMPLETED
Rehabilitation & Replaced Old Distribution Pipeline	Villacin,Brgy. Fabrica,Brgy. A. Andres Bonifacio, and Chloe,Brgy. Rizal,Sagay City	104,800.00	2/1/2023	570	2/20/2023	100%	93,400.00	COMPLETED
Extension of Distribution Pipeline	Prk. Dreamland,Sarromar Subd., Pob. 1,Sagay City	94,242.50	3/6/2023	300	3/10/2023	100%	88,242.50	COMPLETED
Extension of Distribution Pipeline	Hda. Ricky Agustin,Brgy. Paraiso	85,899.80	3/7/2023	700	3/10/2023	100%	71,899.80	COMPLETED
Rehabilitation of Distribution Pipeline	Brgy. Plaridel,Sagay City	207,333.50	3/10/2023	660	3/20/2023	100.00%	194,133.50	COMPLETED

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

roject: ocation:	Extension of Distrib	oution Pipeline and Ulbuhan,Brgy. Ol	d Sagay Sagay City		Cost: P107,700	<u>0.00</u> : Corporate budget by the SWD Bo
ocation.	Kabalawali, POb. II a	ind Olbunan, Brgy. Ol	u Sagay, Sagay City	-	runa source, s	. corporate badget by the 3440 bo
mplementi	ng Agency/ies:	SAGAY WATER DIST	RICT	_		
evelopme	nt Partner/s:	N/A		-		
Contractor/	Supplier:	ONSTOCK		-		
Brief Descrip	ption of Project:	Extension of Distrib	ution Pipeline	-		
roject bett	Project Date		Proj	ect Status		
Duration	Started	Target Date of	Percentage of	Cost Incurred	Date Completed	Remarks
11CD	1/16/2023	1/30/2023	Completion 100%	to Date 102,250.00	1/26/2023	Labor By Admin
TICD	1/10/2023	1/30/2023	100/6	102,230.00	1/20/2023	Installation & Materials by Contract
				102,250.00		

RONIE S. DELA CALZADA

Sr. Engineer A

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Approved by:

MANFRED M. FUENTESFINA