	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation & Replaced Old Distribution Pipeline
 Location: Villacin, Brgy. Fabrica, Brgy. A. Andres Bonifacio and Chloe
Brgy. Rizal, Sagay City

Cost: P104,800.00

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

Brief Description of Project: Rehabilitation & Replaced Old Distribution Pipeline

Project Details:

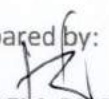
Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
16CD	2/1/2023	2/20/2023	100%	93,400.00	2/16/2023	Labor By Admin
						Installation & Materials by Contract
				93,400.00		


For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline

Cost: P94,242.50

Location: Prk. Dreamland, Sarromar Subd., Pob. 1, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: ONSTOCK

Brief Description of Project: Extension of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
4CD	3/6/2023	3/10/2023	100%	88,242.50	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				88,242.50		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline

Cost: P85,899.80

Location: Hda. Ricky Agustin, Brgy. Paraiso

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: ONSTOCK

Brief Description of Project: Extension of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
3CD	3/7/2023	3/10/2023	100%	71,899.80	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				71,899.80		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____

or Text COA Citizen's Desk at 0915-5391957

Prepared by: _____

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by: _____

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation of Distribution Pipeline

Cost: P207,333.50

Location: Brgy. Plaridel, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: ONSTOCK

Brief Description of Project: Rehabilitation of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
8CD	3/10/2023	3/20/2023	100%	194,133.50	3/17/2023	Labor By Admin
						Installation & Materials by Contract
				194,133.50		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 2nd Quarter CY 2023


Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	No. of Extensions (Ln.m)	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Rehabilitation of Distribution Pipeline	Prk. Kawayan, Brgy. General Luna, Sagay City	65,272.40	5/1/2023	240	5/7/2023	100%	60,472.40	COMPLETED
Rehabilitation of Distribution Pipeline	Prk. Camantigue, Bat-os, Brgy. Old Sagay, Sagay City	96,534.32	6/19/2023	360	6/23/2023	100%	89,334.32	COMPLETED

Prepared by:

RONIE S. DELA CALZADA
Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation of Distribution Pipeline
 Location: Prk. Kawayan, Brgy. General Luna, Sagay City

Cost: P65,272.40
 Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

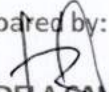
Brief Description of Project: Rehabilitation of Distribution Pipeline

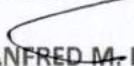
Project Details:


Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
4CD	5/1/2023	5/7/2023	100%	60,472.40	5/4/2023	Labor By Admin
						Installation & Materials by Contract
				60,472.40		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____
 Address: _____
 Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CAZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation of Distribution Pipeline
 Location: Prk. Camantigue, Bat-os, Brgy. Old Sagay, Sagay City

Cost: P96,534.32
 Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

Brief Description of Project: Rehabilitation of Distribution Pipeline

Project Details:

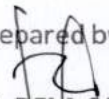
Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
4CD	6/19/2023	6/23/2023	100%	89,334.32	6/22/2023	Labor By Admin
						Installation & Materials by Contract
				89,334.32		

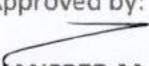
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COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 1st Quarter CY 2023

Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	No. of Extensions (Ln.m)	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Extension of Distribution Pipeline	Kabalawan, Pob. II and Ulbuan, Brgy. Old Sagay, Sagay City	107,700.00	1/16/2023	360	1/30/2023	100%	102,250.00	COMPLETED
Rehabilitation & Replaced Old Distribution Pipeline	Villacin, Brgy. Fabrica, Brgy. A. Andres Bonifacio, and Chloe, Brgy. Rizal, Sagay City	104,800.00	2/1/2023	570	2/20/2023	100%	93,400.00	COMPLETED
Extension of Distribution Pipeline	Prk. Dreamland, Sarromar Subd., Pob. 1, Sagay City	94,242.50	3/6/2023	300	3/10/2023	100%	88,242.50	COMPLETED
Extension of Distribution Pipeline	Hda. Ricky Agustin, Brgy. Paraiso	85,899.80	3/7/2023	700	3/10/2023	100%	71,899.80	COMPLETED
Rehabilitation of Distribution Pipeline	Brgy. Plaridel, Sagay City	207,333.50	3/10/2023	660	3/20/2023	100.00%	194,133.50	COMPLETED

Prepared by:


RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline
 Location: Kabalawan, Pob. II and Ulbuan, Brgy. Old Sagay, Sagay City

Cost: P107,700.00

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

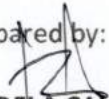
Brief Description of Project: Extension of Distribution Pipeline


Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
11CD	1/16/2023	1/30/2023	100%	102,250.00	1/26/2023	Labor By Admin
						Installation & Materials by Contract
				102,250.00		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____
 Address: _____
 Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C