

**SAGAY WATER DISTRICT****CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES**

Annex "A"

Project: Construction of Pumphouse and Perimeter fenceCost: P649,013.60Location: PS #3, Poblacion 1, Sagay CityFund Source/s: LWUAImplementing Agency/ies: SAGAY WATER DISTRICTDevelopment Partner/s: N/AContractor/Supplier: Sagay CTRJ Hardware & Supplies Inc.
Rodjen Glass Aluminum steel Supply & Services
Aa Electrical Supply

Brief Description of Project:

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
68cd	1/18/2021	3/31/2021	87.28% (Civil Works)	580,878.60	3/26/2021	Labor By Admin
32cd	3/12/2021	4/14/2021	6.36% Doors, windows & Roll -ups	28,500.00	4/14/2021	Materials by Contract
27cd	3/17/2021	4/12/2021	6.36% (Electrical Works)	37,862.00	4/12/2021	
			Total	Total		
			100%	647,240.60		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____

or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Mainline

Location: Hda. Concepcion, Brgy. Pob. 2, Sagay City

Cost: P191,270.00

Fund Source/s: LWUA

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: First Hydrocare Phils., Inc.

Brief Description of Project: Extension of Mainline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
12CD	04/19/2021	04/30/2021	100.00%	179,270.00	04/30/2021	Labor By Admin
						Materials by Contract
				Total		
				179,270.00		

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Address: _____

Contact No.: _____

or Text COA Citizen's Desk at 0915-5391957

Prepared by:


RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline
 Location: Hda. Sta. Julia, Prk. Mahogany, Brgy. Old Sagay, Sagay City

Cost: P50,760.00
 Fund Source/s: LWUA

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: Elastic Industrial Sales

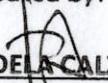
Brief Description of Project: Extension of Distribution Pipeline

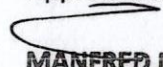
Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
14CD	05/01/2021	05/15/2021	100%	42,760.00	05/14/2021	Labor By Admin
						Materials by Contract
				Total		
				42,760.00		

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 Address: _____
 Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Construction of New Control Room and Repainting of Perimeter Fence

Cost: P277,957.58

Location: PS Rizal, Brgy Rizal, Sagay City

Fund Source/s: LWUA

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: Sagay CTRJ Hardware & Supplies Inc.

Brief Description of Project: Construction of New Control Room and Repainting of Perimeter Fence

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
ONGOING	31/03/2021	31/05/2021	77.63%	277,774.58	ONGOING	Labor By Admin
			As of May 31, 2021			Materials by Contract
				Total		
				277,774.58		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:


RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline
 Location: Block 28 and Block 35, Fortuneville, Brgy. Rizal, Sagay City.

Cost: P108,340.00
 Fund Source/s: LWUA

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: First Hydrocare Phils., Inc.

Brief Description of Project: Extension of Distribution Pipeline

Project Details:


Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
10CD	06/16/2021	06/25/2021	100%	101,140.00	06/25/2021	Labor By Admin
						Materials by Contract
				Total		
				101,140.00		

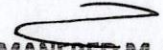
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COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

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MANFRED M. FUENTESFINA
 General manager C

**SAGAY WATER DISTRICT****CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES**Project: Rehabilitation of Distribution PipelineLocation: Prk. Holy, Brgy. Paraiso, Sagay CityCost: P85,850.00Fund Source/s: LWUA

Annex "A"

Implementing Agency/ies: SAGAY WATER DISTRICTDevelopment Partner/s: N/AContractor/Supplier: First Hydrocare Phils., Inc.Brief Description of Project: Rehabilitation of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
7CD	05/29/2021	06/06/2021	100%	64,650.00	06/04/2021	Labor By Admin
						Materials by Contract
				Total		
				64,650.00		

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COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____

or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehab of Mainline

Cost: P750,700.00

Location: Brgy. Andres Bonifacio - Brgy. Vito, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: GPM Trading & Engineering Services

Brief Description of Project: Rehab of Mainline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
Pending	24/06/2020	15/07/2020	75%	702,450.00	Pending	Labor By Admin
(due to road widening)			As of July 3, 2020			Materials by Contract
				Total		
				702,450.00		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____

or Text COA Citizen's Desk at 0915-5391957

Prepared by:

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Approved by:

MANFRED M. FUENTESFINA

General manager C

**SAGAY WATER DISTRICT****CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES**

Annex "A"

Project: Rehab of Transmission PipelineCost: P11,100,479.16Location: Brgy. Bulanon-Brgy. Rafaela-Brgy. Vito, Sagay CityFund Source/s: LWUAImplementing Agency/ies: SAGAY WATER DISTRICTDevelopment Partner/s: N/AContractor/Supplier: A.P.A Fortune TradingBrief Description of Project: Rehab of Transmission Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
Ongoing	11/7/2020	12/31/2021	96.86%	9,764,409.16	Ongoing	Labor By Admin
			As Of May 7, 2021			Materials by Contract
				Total		
				9,764,409.16		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____

or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 2ND Quarter CY 2021


Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	No. of Extensions (Ln.m)	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Rehab of Mainline	Brgy. Andres Bonifacio - Brgy. Vito, Sagay City	750,700.00	6/24/2020	600	7/15/2020	75%	702,450.00	PENDING (Due to unfinish road)
Rehab of Transmission Pipeline	Brgy. Bulanon-Brgy. Rafaela-Brgy. Vito, Sagay City	11,100,479.16	11/7/2020	N/A	12/31/2021	96.86%	9,764,409.16	ONGOING
Construction of New Control Room and Perimeter Fence (Civil Works)	PS #3, Poblacion 1, Sagay City	582,651.60	1/18/2021	N/A	3/31/2021	100.00%	580,878.60	COMPLETED
Construction of Pumphouse and Perimeter fence (Doors, windows & Roll -ups)		28,500.00	3/12/2021	N/A	4/14/2021	100%	28,500.00	COMPLETED
Construction of Pumphouse and Perimeter fence (Electrical Works)		37,862.00	3/17/2021	N/A	4/12/2021	100%	37,862.00	COMPLETED
Construction of New Control Room and Repainting of Perimeter Fence	PS Rizal, Brgy Rizal, Sagay City	277,957.58	3/29/2021	N/A	5/31/2021	77.63%	277,774.58	ONGOING
Extension of Mainline	Hda. Concepcion, Brgy. Pob. 2, Sagay City	191,270.00	04/19/2021	600	04/30/2021	100%	179,270.00	COMPLETED
Extension of Distribution Pipeline	Hda. Sta. Julia, Prk. Mahogany, Brgy. Old Sagay, Sagay City	50,760.00	1/5/2021	400	05/15/2021	100%	42,760.00	COMPLETED
Rehabilitation of Distribution Pipeline	Prk. Holy, Brgy. Paraiso, Sagay City	85,850.00	05/29/2021	700	6/6/2021	100%	64,650.00	COMPLETED

Extension of Distribution Pipeline	Block 28 and Block 35, Fortuneville, Brgy. Rizal, Sagay City.	108,340.00	06/16/2021	360	06/25/2021	100%	101,140.00	COMPLETED
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Prepared by:


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General manager C