	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation & Replaced Old Distribution Pipeline
 Location: Villacin, Brgy. Fabrica, Brgy. A. Andres Bonifacio and Chloe
Brgy. Rizal, Sagay City

Cost: P104,800.00

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

Brief Description of Project: Rehabilitation & Replaced Old Distribution Pipeline

Project Details:

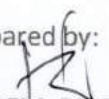
Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
16CD	2/1/2023	2/20/2023	100%	93,400.00	2/16/2023	Labor By Admin
						Installation & Materials by Contract
				93,400.00		


For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline

Cost: P94,242.50

Location: Prk. Dreamland, Sarromar Subd., Pob. 1, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: ONSTOCK

Brief Description of Project: Extension of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
4CD	3/6/2023	3/10/2023	100%	88,242.50	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				88,242.50		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline

Cost: P85,899.80

Location: Hda. Ricky Agustin, Brgy. Paraiso

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: ONSTOCK

Brief Description of Project: Extension of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
3CD	3/7/2023	3/10/2023	100%	71,899.80	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				71,899.80		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation of Distribution Pipeline

Cost: P207,333.50

Location: Brgy. Plaridel, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: ONSTOCK

Brief Description of Project: Rehabilitation of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
8CD	3/10/2023	3/20/2023	100%	194,133.50	3/17/2023	Labor By Admin
						Installation & Materials by Contract
				194,133.50		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 2nd Quarter CY 2023


Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	No. of Extensions (Ln.m)	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Rehabilitation of Distribution Pipeline	Prk. Kawayan, Brgy. General Luna, Sagay City	65,272.40	5/1/2023	240	5/7/2023	100%	60,472.40	COMPLETED
Rehabilitation of Distribution Pipeline	Prk. Camantigue, Bat-os, Brgy. Old Sagay, Sagay City	96,534.32	6/19/2023	360	6/23/2023	100%	89,334.32	COMPLETED

Prepared by:

RONIE S. DELA CALZADA
Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation of Distribution Pipeline
 Location: Prk. Kawayan, Brgy. General Luna, Sagay City

Cost: P65,272.40
 Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

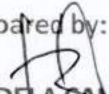
Brief Description of Project: Rehabilitation of Distribution Pipeline

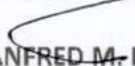
Project Details:


Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
4CD	5/1/2023	5/7/2023	100%	60,472.40	5/4/2023	Labor By Admin
						Installation & Materials by Contract
				60,472.40		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____
 Address: _____
 Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CAZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation of Distribution Pipeline
 Location: Prk. Camantigue, Bat-os, Brgy. Old Sagay, Sagay City

Cost: P96,534.32
 Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

Brief Description of Project: Rehabilitation of Distribution Pipeline

Project Details:

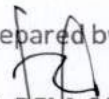
Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
4CD	6/19/2023	6/23/2023	100%	89,334.32	6/22/2023	Labor By Admin
						Installation & Materials by Contract
				89,334.32		

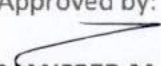
For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 1st Quarter CY 2023

Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	No. of Extensions (Ln.m)	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Extension of Distribution Pipeline	Kabalawan,Pob. II and Ulbuan,Brgy. Old Sagay,Sagay City	107,700.00	1/16/2023	360	1/30/2023	100%	102,250.00	COMPLETED
Rehabilitation & Replaced Old Distribution Pipeline	Villacin,Brgy. Fabrica,Brgy. A. Andres Bonifacio, and Chloe,Brgy. Rizal,Sagay City	104,800.00	2/1/2023	570	2/20/2023	100%	93,400.00	COMPLETED
Extension of Distribution Pipeline	Prk. Dreamland,Sarromar Subd., Pob. 1,Sagay City	94,242.50	3/6/2023	300	3/10/2023	100%	88,242.50	COMPLETED
Extension of Distribution Pipeline	Hda. Ricky Agustin,Brgy. Paraiso	85,899.80	3/7/2023	700	3/10/2023	100%	71,899.80	COMPLETED
Rehabilitation of Distribution Pipeline	Brgy. Plaridel,Sagay City	207,333.50	3/10/2023	660	3/20/2023	100.00%	194,133.50	COMPLETED

Prepared by:


RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline
 Location: Kabalawan,Pob. II and Ulbuhan,Brgy. Old Sagay,Sagay City

Cost: P107,700.00

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: ONSTOCK

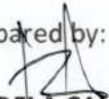
Brief Description of Project: Extension of Distribution Pipeline


Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
11CD	1/16/2023	1/30/2023	100%	102,250.00	1/26/2023	Labor By Admin
						Installation & Materials by Contract
				102,250.00		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____
 Address: _____
 Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 3rd Quarter CY 2023

Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	No. of Extensions (Ln.m)	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Extension of Distribution Pipeline	Talusan to Duncaan, Brgy. Bulanon, Sagay City	418,098.72	7/3/2023	1560	7/21/2023	100%	390,978.72	COMPLETED
Extension of Transmission Pipeline	Sarromar Subdivision, Brgy. Pob. 1, Sagay City	374,612.11	8/16/2023	1020	8/25/2023	100%	300,412.11	COMPLETED
Drilling of 1-unit Production Well	Brgy. General Luna, Sagay City	319,006.80	8/28/2023	N/A	10/15/2023	60%	163,086.80	ONGOING

Prepared by:


RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General Manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline
 Location: Talusan to Duncaan, Brgy. Bulanon, Sagay City

Cost: P418,098.72
 Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: Cental Negros Fujipipes Industries Inc.

Brief Description of Project: Extension of Distribution Pipeline

Project Details:


Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
18CD	7/3/2023	7/21/2023	100%	390,978.72	7/20/2023	Labor By Admin
						Installation & Materials by Contract
				390,978.72		


For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:


COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General Manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Transmission Pipeline
 Location: Sarromar Subdivision, Brgy. Pob. 1, Sagay City

Cost: P374,612.11
 Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: Cental Negros Fujipipes Industries Inc.

Brief Description of Project: Extension of Transmission Pipeline

Project Details:

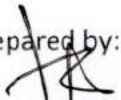
Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
9CD	8/16/2023	8/25/2023	100%	300,412.11	8/24/2023	Labor By Admin
						Installation & Materials by Contract
				300,412.11		


For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:


COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA
 Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
 General Manager C

	SAGAY WATER DISTRICT
	CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Extension of Distribution Pipeline
 Location: Brgy. General Luna

Cost: P239,006.80
 Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT
 Development Partner/s: N/A
 Contractor/Supplier: Northern Water Works Corporation

Brief Description of Project: Extension of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
ONGOING	8/28/2023	10/15/2023	60%	163,086.80	ONGOING	Labor By Admin
						Installation & Materials by Contract
				163,086.80		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General Manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 4th Quarter CY 2023

Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	No. of Extensions (Ln.m)	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Drilling of 1-Unit Production Well	Brgy. General Luna, Sagay City	614,013.80	10/7/2023	N/A	10/31/2023	100%	714,011.70	COMPLETED
Rehabilitation of Distribution Pipeline	Mahogany, Tigbi, Brgy. Old Sagay, Sagay City	112,663.81	11/6/2023	420	11/24/2023	100%	104,263.81	COMPLETED
Drilling of 1-Unit Production Well	Tagnipis, Brgy. Taba-ao, Sagay City	476,200.00	10/31/2023	N/A	12/31/2023	100%	348,776.00	COMPLETED
Renovation of Main Office Ceiling	Cor. Maria Lopez-Marañon St., Pob. 2, Sagay City	432,785.00	12/1/2023	N/A	12/31/2023	76%	262,275.00	ONGOING
Drilling of 1-Unit Production Well	Brgy. Himoga-an Baybay, Sagay City	474,564.65	12/16/2023	N/A	1/31/2024	62%	284,974.65	ONGOING

Prepared by:

RONIE S. DELA CALZADA
Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA
General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Drilling of 1-Unit Production Well

Cost: P614,013.18

Location: Brgy. General Luna, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: GPM Builders,Supplies and Services INC.

168 ACA Construction Corporation

Yaplane Hardware

Northern Water Works Corporation

Brief Description of Project: Drilling of 1-Unit Production Well

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
28CD	10/7/2023	10/31/2023	100%	714,011.70	10/27/2023	Labor By Admin
						Installation, Rental of Equipment
						and Materials
Total				714,011.70		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Drilling of 1-Unit Production Well

Cost: P476,200.00

Location: Tagnipis, Brgy. Taba-ao, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: 168 ACA Construction Corporation

LGAA Enterprises

Brief Description of Project: Drilling of 1-Unit Production Well

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
62CD	10/31/2023	12/31/2023	100%	348,776.00	12/15/2023	Labor By Admin
						Installation, Rental of Equipment
						and Materials
Total				348,776.00		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Rehabilitation of Distribution Pipeline

Cost: P112,663.81

Location: Mahogany, Tigbi, Brgy. Old Sagay, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: Central Negros Fujipipes Industries Inc.

Brief Description of Project: Rehabilitation of Distribution Pipeline

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
11CD	11/6/2023	11/24/2023	100%	104,263.81	11/16/2023	Labor By Admin
						Installation & Materials by Contract
Total				104,263.81		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Project: Renovation of Main Office Ceiling

Location: Cor. Maria Lopez-Marañon St., Pob. 2, Sagay City

Cost: P432,785.00

Annex "A"

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: New Sagay Hardware

Brother AB Home Builders, Inc.

Brief Description of Project: Renovation of Main Office Ceiling

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
ONGOING	12/1/2023	12/31/2023	ONGOING	262,275.00	ONGOING	Labor By Admin
						Installation & Materials by Contract
Total				262,275.00		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C



SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project: Drilling of 1-Unit Production Well

Cost: P474,564.65

Location: Brgy. Himoga-an Baybay, Sagay City

Fund Source/s: Corporate budget by the SWD Board.

Implementing Agency/ies: SAGAY WATER DISTRICT

Development Partner/s: N/A

Contractor/Supplier: GPM Builders, Supplies and Service

Brief Description of Project: Drilling of 1-Unit Production Well

Project Details:

Project Date			Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	
ONGOING	12/16/2023	1/31/2024	ONGOING	284,974.65	ONGOING	Labor By Admin
						Installation, Rental of Equipment
						and Materials
Total				284,974.65		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: _____

Address: _____

Contact No.: _____ or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA

General manager C