

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project:	Rehabilitation &	Replaced Old Distribution Pipeline	Cost: P104,800.00
Location:	Villacin, Brgy. Fal	orica, Brgy. A. Andres Bonifacio and Chloe	Fund Source/s: Corporate budget by the SWD Board.
	Brgy. Rizal, Sagay	City	
Implement	ting Agency/ies:	SAGAY WATER DISTRICT	
Developme	ent Partner/s:	N/A	
Contractor	/Supplier:	ONSTOCK	
D.: - C D		2.1.100	
Brief Descr	ription of Project:	Rehabilitation & Replaced Old Distribution Pipelin	<u>e</u>

Project Details:

	Project Date		Pro	ject Status			
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks	
16CD	2/1/2023	3 2/20/2023	100%	93,400.00	2/16/2023	Labor By Admin	
						Installation & Materials by Contract	
				93,400.00			

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster:	
Address:	
Contact No.:	or Text COA Citizen's Desk at 0915-5391957

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA General manager C



Sr. Engineer A

SAGAY WATER DISTRICT

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Project:	Extension of Distri	oution Pipeline			Cost: P94,242	Annex "A"
Location:		rromar Subd., Pob. 1	1,Sagay City	_	Fund Source/	s: Corporate budget by the SWD Boa
Implement	ting Agency/ies:	SAGAY WATER DIS	TRICT			
)evelopme	ent Partner/s:	N/A				
Contractor	/Supplier:	ONSTOCK				
	iption of Project:	Extension of Distrik	oution Pipeline	_		
roject Det	Project Date		Pro	ject Status		
Duration	on Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
4CD	3/6/2023	3/10/2023	100%	88,242.50	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				88,242.50		
	lars or complaints at on this project: COA Regional Offic		ase contact the Regio		er which has a	udit
	Address:					•
	Contact No.:			or Text COA Cit	izen's Desk at (0915-5391957
	Prepared by:				Ap	pproved by:
RO	ONIE S. DELA CALZA	DA			M	ANFRED M. FUENTESFINA

00

FM-WSE-03

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Project:	Extension of Distrib	oution Pipeline			Cost: P85,899	
Location:	Hda. Ricky Agustin	Brgy. Paraiso		_	Fund Source/	s: Corporate budget by the SWD Boa
	ting Agency/ies: ent Partner/s: //Supplier:	SAGAY WATER DIST	FRICT			
Brief Descr	ription of Project:	Extension of Distrib	oution Pipeline	_		
,	Project Date		Pro	ject Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
3CD	3/7/2023	3/10/2023	100%	71,899.80	3/9/2023	Labor By Admin
						Installation & Materials by Contract
				71,899.80		
	on this project: COA Regional Office		ase contact the Regio	nal Office or Clusto	er which has a	udit
	Address:					
				or Text COA Cit	zon's Dock at	0015 5201057

MANERED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Project: Location:	Rehabilitation of D Brgy. Plaridel, Sagar				Cost: P207,33	3.50 s: Corporate budget by the SWD Bo
ocation.	Bigy. Flattuci, Jaga	y City		-	runa source,	s. corporate balget at
mplement	ing Agency/ies:	SAGAY WATER DIST	RICT			
	ent Partner/s:	N/A		-		
ontractor	/Supplier:	ONSTOCK		-		
	iption of Project:	Rehabilitation of Di	stribution Pipeline	=: =:		
roject Det	Project Date		Proje	ect Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
8CD	3/10/2023		100%	194,133.50	3/17/2023	Labor By Admin
						Installation & Materials by Contract
				194,133.50		
ACCOUNT OF THE PARTY OF THE PAR	on this project: COA Regional Office		ase contact the Region	al Office or Clusto	er which has a	udit
	CALCO BERT CONSIST OF S					
	Address:				0915-5391957	

RONIE S. DELA CALZADA Sr. Engineer A

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 2nd Quarter CY 2023

Projects/Programs/			-	No. of	Target	Project Status		Remarks
Activity Name	Location:	Total Cost	Date Started	Extensions (Ln.m)	Completion Date	% of Completion	Total Cost Incurred to Date	
Rehabilitation of Distribution Pipeline	Prk. Kawayan, Brgy. General Luna,Sagay City	65,272.40	5/1/2023	240	5/7/2023	100%	60,472.40	COMPLETED
Rehabilitation of Distribution Pipeline	Prk. Camantigue,Bat-os,Brgy. Old Sagay,Sagay City	96,534.32	6/19/2023	360	6/23/2023	100%	89,334.32	COMPLETED

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Project:	Rehabilitation of D	istribution Pipeline			Cost: P65,272	Annex "A'
ocation:		. General Luna,Saga	y City	_	5 7 5 7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	s: Corporate budget by the SWD Bo
Developme	ting Agency/ies: ent Partner/s: //Supplier:	SAGAY WATER DIST	TRICT	_		
rief Descr	ription of Project:	Rehabilitation of Di	stribution Pipeli <u>ne</u>			
roject Det	Project Date		Pro	ject Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
4CD	5/1/2023	5/7/2023	100%	60,472.40	5/4/2023	Labor By Admin
						Installation & Materials by Contract
				60,472.40		
	lars or complaints ab on this project: COA Regional Offic		ase contact the Regio	nal Office or Clusto	er which has a	udit
	Address:					
	Contact No.:			or Text COA Cit	zen's Desk at (0915-5391957
	Prepared by:					proved by:

RONIE S. DELA CALZADA Sr. Engineer A

MANFRED M. FUENTESFINA

Approved by:



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

						Annex A
Project:	Rehabilitation of D			Cost: P96,534		
ocation:	Prk. Camantigue,B	at-os,Brgy. Old Saga	y,Sagay City	- .	Fund Source/	s: Corporate budget by the SWD Bo
	ring Agency/ies:	SAGAY WATER DIST	TRICT	-		
	ent Partner/s:	N/A		-8		
Contractor	/Supplier:	ONSTOCK		-8		
Brief Descr	iption of Project:	Rehabilitation of Di	istribution Pipeline	=- :		
Project Det	Project Date		Proje	ect Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
4CD	6/19/2023		100%	89,334.32	6/22/2023	Labor By Admin
						Installation & Materials by Contract
				89,334.32		
Contract to the second	lars or complaints al on this project:	oout this project, ple	ease contact the Region	al Office or Clust	er which has a	udit
	COA Regional Office Address:	e No./Cluster:				
	Contact No.:			or Text COA Cit	izen's Desk at	- 0915-5391957
	Prepar∉d by:				Ar	oproved by:

Sr. Engineer A

MANFRED M. FUENTESFINA General manager C



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 1st Quarter CY 2023

		1	Data	No. of	Target	Project Status		Remarks
Projects/Programs/ Activity Name	Location:	Total Cost	Date Started	Extensions (Ln.m)	Completion Date	% of Completion	Total Cost Incurred to Date	
Extension of Distribution Pipeline	Kabalawan,Pob. II and Ulbuhan,Brgy. Old Sagay,Sagay City	107,700.00	1/16/2023	360	1/30/2023	100%	102,250.00	COMPLETED
Rehabilitation & Replaced Old Distribution Pipeline	Villacin,Brgy. Fabrica,Brgy. A. Andres Bonifacio, and Chloe,Brgy. Rizal,Sagay City	104,800.00	2/1/2023	570	2/20/2023	100%	93,400.00	COMPLETED
Extension of Distribution Pipeline	Prk. Dreamland,Sarromar Subd., Pob. 1,Sagay City	94,242.50	3/6/2023	300	3/10/2023	100%	88,242.50	COMPLETED
Extension of Distribution Pipeline	Hda. Ricky Agustin,Brgy. Paraiso	85,899.80	3/7/2023	700	3/10/2023	100%	71,899.80	COMPLETED
Rehabilitation of Distribution Pipeline	Brgy. Plaridel,Sagay City	207,333.50	3/10/2023	660	3/20/2023	100.00%	194,133.50	COMPLETED

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Location:	Kabalawan, Pob. II a	and Ulbuhan, Brgy. Ol	d Sagay,Sagay City	-	Fund Source/s	: Corporate budget by the SWD Bo
mplement	ing Agency/ies:	SAGAY WATER DIST	RICT			
	ent Partner/s:	N/A				
Contractor	/Supplier:	ONSTOCK		-		
Brief Descr Project Des	iption of Project:	Extension of Distrib	ution Pipeline			
. 0,000	Project Date		Proje	ect Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
11CD	1/16/2023		100%	102,250.00	1/26/2023	Labor By Admin
						Installation & Materials by Contract
				102,250.00		
		out this project, plea	ase contact the Regiona	l Office or Cluster	which has aud	dit
	on this project:					
	on this project:	e No /Cluster				
	COA Regional Office Address:	e No./Cluster:				

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 3rd Quarter CY 2023

Projects/Programs/		Total	Date	No. of	Target	Project Status		Remarks
Activity Name	Location:	Cost	Started	Extensions (Ln.m)	Completion Date	% of Completion	Total Cost Incurred to Date	
Extension of Distribution Pipeline	Talusan to Duncaan, Brgy. Bulanon, Sagay City	418,098.72	7/3/2023	1560	7/21/2023	100%	390,978.72	COMPLETED
Extension of Transmission Pipeline	Sarromar Subdivision, Brgy. Pob. 1, Sagay City	374,612.11	8/16/2023	1020	8/25/2023	100%	300,412.11	COMPLETED
Drilling of 1-unit Production Well	Brgy. General Luna, Sagay City	319,006.80	8/28/2023	N/A	10/15/2023	60%	163,086.80	ONGOING

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project:	Extension of Dist	ribution Pipeline	Cost: P418,098.72
Location:	Talusan to Dunca	an,Brgy. Bulanon,Sagay City	Fund Source/s: Corporate budget by the SWD Board.
Implement	ing Agency/ies:	SAGAY WATER DISTRICT	
Developme	ent Partner/s:	N/A	
Contractor	/Supplier:	Cental Negros Fujipipes Industries Inc.	
Brief Descri	ption of Project:	Extension of Distribution Pipeline	

Project Details:

Project Date			Project Status			
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Rema Completed	Remarks
18CD	7/3/2023	7/21/2023	100%	390,978.72	7/20/2023	Labor By Admin
						Installation & Materials by Contract
				390,978.72		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: Address:	
Contact No.:	or Text COA Citizen's Desk at 0915-5391957
Preparied∩by:	Approved by:

RONIE S. DELA CALZADA Sr. Engineer A

MANFRED M. FUENTESFINA

General Manager C

Approved by:



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

						Annex "A
Project: <u>E</u>	extension of Transr	nission Pipeline			Cost: P374,61	2.11
Location: S	Sarromar Subdivisio	on, Brgy. Pob. 1, Saga	ıy City		Fund Source/s	s: Corporate budget by the SWD Bo
mplementing	g Agency/ies:	SAGAY WATER DIST	RICT	_		
Development	t Partner/s:	N/A		_		
Contractor/Su	upplier:	Cental Negros Fujip	ipes Industries Inc.	_		
Brief Descript	tion of Project:	Extension of Transm	nission Pipeline	_		
Project Detail						
-,	Project Date		Pro	ject Status		
		Target	Percentage	Cost	Date	Remarks
Duration	Started	Date of	of	Incurred	Completed	
		Completion	Completion	to Date		
9CD	8/16/2023	8/25/2023	100%	300,412.11	8/24/2023	Labor By Admin
						Installation & Materials by Contract
				300,412.11		

RONIE S. DELA CALZADA Sr. Engineer A

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

						7
Project: Extension of Distribution Pipeline					Cost: P239,000	
Location:	Brgy. General Luna		_	Fund Source/s	: Corporate budget by the SWD Boar	
No. 200 Burn Control of Control	ing Agency/ies: nt Partner/s: /Supplier:	SAGAY WATER DIST N/A Northern Water Wo		_ _ _		
Brief Descri	ption of Project:	Extension of Distrib	ution Pipeline	_		
Project Det	ails: Project Date		Pro	ject Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
ONGOING	8/28/2023		60%	163,086.80	ONGOING	Labor By Admin
011001110						Installation & Materials by Contract
				163,086.80		
For particu	lars or complaints at	pout this project, plea	ase contact the Region	al Office or Cluste	r which has au	dit
	on this project:					
	COA Regional Office Address:	e No./Cluster:				
	Contact No.:			or Text COA Cit	izen's Desk at (0915-5391957
	Prenarad hv				Ar	oproved by:

MANFRED M. FUENTESFINA

General Manager C

FM-WSE-03



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

For the 4th Quarter CY 2023

Projects/Programs/	HC .	Total	Date	No. of	Target	Pro	oject Status	Remarks
Location:		Cost	Started	Extensions (Ln.m)	Completion Date	% of Completion	Total Cost Incurred to Date	
Drilling of 1-Unit Production Well	Brgy. General Luna, Sagay City	614,013.80	10/7/2023	N/A	10/31/2023	100%	714,011.70	COMPLETED
Rehabilitation of Distribution Pipeline	Mahogany, Tigbi,Brgy. Old Sagay, Sagay City	112,663.81	11/6/2023	420	11/24/2023	100%	104,263.81	COMPLETED
Drilling of 1-Unit Production Well	Tagnipis, Brgy. Taba-ao, Sagay City	476,200.00	10/31/2023	N/A	12/31/2023	100%	348,776.00	COMPLETED
Renovation of Main Office Ceiling	Cor. Maria Lopez-Marañon St., Pob. 2, Sagay City	432,785.00	12/1/2023	N/A	12/31/2023	76%	262,275.00	ONGOING
Drilling of 1-Unit Production Well	Brgy. Himoga-an Baybay, Sagay City	474,564.65	12/16/2023	N/A	1/31/2024	62%	284,974.65	ONGOING

Prepared by:

RONIE S. DELA CALZADA

Sr. Engineer A

Approved by:

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project:	Drilling of 1-Unit Pr	oduction Well			Cost: P614,013	3.18
Location:	Brgy. General Luna	, Sagay City		_	Fund Source/s	: Corporate budget by the SWD Boa
Implementi	ing Agency/ies:	SAGAY WATER DIS	STRICT			
Developme	nt Partner/s:	N/A				
Contractor/	Supplier:	GPM Builders,Sup	plies and Services INC.			
		168 ACA Construct	tion Corporation			
		Yaplane Hardware				
		Northern Water W	Vorks Corporation			
Project Deta		— Т	No.			
	Project Date		Project Status			
D	Chambal	Target	Percentage	Cost	Date Completed	Remarks
Duration	Started	Date of	of	Incurred		
28CD	10/7/2023	Completion 10/31/2023	Completion 100%	to Date 714,011.70	10/27/2023	Labor Dr. Admin
2000	10///2023	10/31/2023	100%	714,011.70	10/2//2023	Labor By Admin Installation, Rental of Equipment
				-		
				+		and Materials
Total				714,011.70		
	ars or complaints ab on this project:	out this project, ple	ease contact the Regiona	al Office or Cluster	which has aud	it
jurisuiction	COA Regional Office	e No./Cluster:				

Prepared by:

Address: Contact No.:

Sr. Engineer A

Approved by:

or Text COA Citizen's Desk at 0915-5391957

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

Project:	Drilling of 1-Unit Pr	oduction Well			Cost: P476,200	0.00
Location:	Tagnipis, Brgy. Tab	a-ao, Sagay City			Fund Source/s	: Corporate budget by the SWD Boar
Implement	ing Agency/ies:	SAGAY WATER DIS	TRICT			
Developme	ent Partner/s:	N/A				
Contractor,	/Supplier:	168 ACA Construct	on Corporation			
		LGAA Enterprises				
Brief Descr	iption of Project:	Drilling of 1-Unit Pr	oduction Well	_		
Project Det						
	Project Date		Project Status			
		Target	Percentage	Cost	Date Completed	Remarks
Duration	Started	Date of	of	Incurred		
		Completion	Completion	to Date		
62CD	10/31/2023	12/31/2023	100%	348,776.00	12/15/2023	Labor By Admin
						Installation, Rental of Equipment
						and Materials
Total				348,776.00		
	lars or complaints ab on this project:	out this project, ple	ase contact the Region	al Office or Cluster	which has aud	it

Prepared by:

Address:

Contact No.:

Sr. Engineer A

Approved by:

or Text COA Citizen's Desk at 0915-5391957

MANFRED M. FUENTESFINA



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

	Rehabilitation of Di		-		Cost: P112,66	Annex "A" 53.81
Location: Mahogany, Tigbi, Brgy. Old Sagay, Sagay City				_	Fund Source/	s: Corporate budget by the SWD Board
Implementin	ng Agency/ies:	SAGAY WATER DIST	RICT			
Developmen	Communication of the Communica	N/A		_		
Contractor/S		Central Negros Fujip	pipes Industries Inc.	-		
Brief Descrip	otion of Project:	Rehabilitation of Dis	stribution Pipeline	-		
Project Detai	ils:					
	Project Date	4 -	Proje	ect Status		
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
11CD	11/6/2023	11/24/2023	100%	104,263.81	11/16/2023	Labor By Admin
						Installation & Materials by Contract
Total				104.262.04		
	rs or complaints abo	out this project plan	se contact the Regional	104,263.81		
jurisdiction o	on this project: COA Regional Office Address:		se contact the Regional	Office of Cluster	wnich has aud	nt
	Contact No.:			or Text COA Citiz	zen's Desk at 0	915-5391957
ROM	Prepared by: NIE S. DELA CALZAD Sr. Engineer A	<u>DA</u>			M	proved by: ANFRED M. FUENTESFINA neral manager C



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Project: Location:	The state of the s		Cost: <u>P432,785.00</u> Fund Source/s: Corporate budget by the SWD Board
	ting Agency/ies:	SAGAY WATER DISTRICT	
Developm	ent Partner/s:	N/A	
Contractor	r/Supplier:	New Sagay Hardware	
		Brother AB Home Builders, Inc.	
Brief Descr	ription of Project:	Renovation of Main Office Ceiling	
Project De	tails:		

Project Date			Project Status			
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Remark Completed	Remarks
ONGOING	12/1/2023	12/31/2023	ONGOING	262,275.00	ONGOING	Labor By Admin
						Installation & Materials by Contract
Total				262,275.00		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

COA Regional Office No./Cluster: Address:	
Contact No.:	or Text COA Citizen's Desk at 0915-5391957
Prepared by:	Approved by:
RONIE S. DELA CALZADA Sr. Engineer A	MANFRED M. FUENTESFINA General manager C



CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

Annex "A"

		Production Well Baybay, Sagay City	Cost: <u>P474,564.65</u> Fund Source/s: Corporate budget by the SWD Board.
Implementing Agency/ies: Development Partner/s: Contractor/Supplier:		SAGAY WATER DISTRICT N/A GRM Builders Supplies and Service	
Brief Description of Project:		Orilling of 1-Unit Production Well	

Project Details:

Project Date			Project Status			
Duration	Started	Target Date of Completion	Percentage of Completion	Cost Incurred to Date	Date Completed	Remarks
ONGOING	12/16/2023	1/31/2024	ONGOING	284,974.65	ONGOING	Labor By Admin
						Installation, Rental of Equipment
						and Materials
Total				284,974.65		

For particulars or complaints about this project, please contact the Regional Office or Cluster which has audit jurisdiction on this project:

or Text COA Citizen's Desk at 0915-5391957
Approved by:
MANFRED M. FUENTESFINA General manager C