

### SAGAY WATER DISTRICT Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADM-2022-001	Labor and Supply of Materials for the Renovation of Administrative Building	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	APR/MAY	APR/MAY	APR/MAY	APR/MAY	Corporate Budget	1,000,000.00	-	1,000,000.00	-
ADM-2022-002	Supply and Delivery of one (1) unit Desktop Computer	Administrative and General Services Div.	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	50,000.00	-	50,000.00	Office Use
ADM-2022-003	Supply and Delivery of two (2) units Laptop Computer	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	100,000.00	-	100,000.00	Office Use
ADM-2022-004	Supply and Delivery of three (3) units Central Processing Unit (CPU)	Administrative and General Services Div.	NO	Shopping	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	Corporate Budget	100,000.00	-	100,000.00	Office Use
ADM-2022-005	Supply and Delivery of 2.0 HP Window Type Air Conditioner	Administrative and General Services Div.	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	30,000.00	-	30,000.00	Office Extension
ADM-2022-006	Supply and Delivery of 1.0 HP Window Type Air Conditioner	Administrative and General Services Div.	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	20,000.00	-	20,000.00	Office Extension
ADM-2022-007	Supply and Delivery of 2.0 HP two (2) units Window Type Air Conditioner	Administrative and General Services Div.	NO	Shopping	APR/SEPT	APR/SEPT	APR/SEPT	APR/SEPT	Corporate Budget	60,000.00	-	60,000.00	Office Extension
ADM-2022-008	Supply and Delivery of Motorcycle	Administrative and General Services Div.	NO	NP-53.9 - Small Value Procurement	JUN/JULY	JUN/JULY	JUN/JULY	JUN/JULY	Corporate Budget	80,000.00	-	80,000.00	-
ADM-2022-009	Supply and Delivery of Various office Supplies	Administrative and General Services Div.	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	470,000.00	-	470,000.00	
ADM-2022-010	Supply and Delivery of six (6) units Uninterruptible Power Supply (UPS) 650VA	Administrative and General Services Div.	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	21,000.00	-	21,000.00	Office Use
ADM-2022-011	Supply and Delivery of three (3) units Continuous 3-in-1 (Print, Scan & Copy) Printer	Administrative and General Services Div.	NO	Shopping	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	Corporate Budget	30,000.00	-	30,000.00	-
ADM-2022-012	Supply and Delivery of two (2) units 1TB External Hard Drive	Administrative and General Services Div.	NO	Shopping	APR	APR	APR	APR	Corporate Budget	8,000.00	-	8,000.00	-
ADM-2022-013	Supply and Delivery of Various Computer Accessories	Administrative and General Services Div.	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	60,000.00	-	60,000.00	-
ADM-2022-014	Supply and Delivery of Office Chairs	Administrative and General Services Div.	NO	Shopping	JAN/AUG	JAN/AUG	JAN/AUG	JAN/AUG	Corporate Budget	15,000.00	-	15,000.00	Office Use
ADM-2022-015	Supply and Delivery of 5-Gallon Hot and Cold Water Dispenser for Procurement Office	Administrative and General Services Div.	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	7,000.00	-	7,000.00	-
ADM-2022-016	Supply and Delivery of Vertical Steel Cabinet 4-Drawers for Procurement Office	Administrative and General Services Div.	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	-



ADM-2022-017	Supply and Delivery of Various Furniture and Fixtures	Administrative and General Services Div.	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	60,000.00	-	60,000.00	-
COM-2022-001	Supply and Delivery of two (2) units DDC Mobile Handheld Device	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	JAN/FEB	JAN/FEB	JAN/FEB	JAN/FEB	Corporate Budget	160,000.00	-	160,000.00	-
COM-2022-002	Supply and Delivery of two (2) units Desktop Computer	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	MAR/OCT	MAR/OCT	MAR/OCT	MAR/OCT	Corporate Budget	120,000.00	-	120,000.00	-
COM-2022-003	Supply and Delivery of Collectors' Official Receipts	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	Corporate Budget	280,000.00	-	280,000.00	-
COM-2022-004	Supply and Delivery of Official Receipts	Finance and Commercial Division	NO	Shopping	MAR/SEPT	MAR/SEPT	MAR/SEPT	MAR/SEPT	Corporate Budget	30,000.00	-	30,000.00	-
COM-2022-005	Supply and Delivery of Thermal Paper	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	MAR/SEPT	MAR/SEPT	MAR/SEPT	MAR/SEPT	Corporate Budget	140,000.00	-	140,000.00	-
COM-2022-006	Supply and Delivery of Various Supplies for Giveaways to Concessionaires	Finance and Commercial Division	NO	NP-53.9 - Small Value Procurement	NOV/DEC	NOV/DEC	NOV/DEC	NOV/DEC	Corporate Budget	500,000.00	-	500,000.00	-
PDM-2022-001	Drilling of 1 lot Exploratory/ Production Well with Mechanical Equipment	Construction and Production Division	NO	Competitive Bidding	JUL/AUG	JUL/AUG	JUL/AUG	JUL/AUG	Corporate Budget	2,500,000.00	-	2,500,000.00	-
PDM-2022-002	Construction of one (1) unit Reservoir-Steel Bolted Tank (Cap = 150 cu.m.)	Construction and Production Division	NO	Competitive Bidding	FEB/MAR/APR	FEB/MAR/APR	FEB/MAR/APR	FEB/MAR/APR	Corporate Budget	3,269,550.00	-	3,269,550.00	-
PDM-2022-003	Construction of one (1) unit Reservoir-Steel Bolted Tank (Cap = 200 cu.m.)	Construction and Production Division	NO	Competitive Bidding	FEB/MAR/APR	FEB/MAR/APR	FEB/MAR/APR	FEB/MAR/APR	Corporate Budget	4,359,400.00	-	4,359,400.00	-
PDM-2022-004	Labor and Supply of Various Pipes and Fittings for Transmission Pipeline at Bateria, Brgy. Rafaela Barrera to Crossing Vito	Construction and Production Division	NO	Competitive Bidding	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	Corporate Budget	2,900,000.00	-	2,900,000.00	-
PDM-2022-004	Permits and Performance Bond for Transmission Pipeline at Bateria, Brgy. Rafaela Barrera to Crossing Vito	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	100,000.00	-	100,000.00	-
PDM-2022-005	Labor and Supply of Various Pipes and Fittings for Expansion and Rehabilitation of Pipelines	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	Corporate Budget	1,400,000.00	-	1,400,000.00	-
PDM-2022-006	Supply of Various Pipes and Fittings for Expansion and Rehabilitation of Pipelines	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	1,576,000.00	-	1,576,000.00	-
PDM-2022-007	Labor and Supply of Various Pipes and Fittings for Transmission Pipeline at Bateria, Brgy. Rafaela Barrera to Crossing Vito	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	Corporate Budget	754,910.00	-	754,910.00	-
PDM-2022-007	Permits and Performance Bond for Transmission Pipeline at Bateria, Brgy. Rafaela Barrera to Crossing Vito	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	50,000.00	-	50,000.00	-
PDM-2022-008	Supply and Delivery of Water Meters	Construction and Production Division	NO	Competitive Bidding	FEB/OCT	FEB/OCT	FEB/OCT	FEB/OCT	Corporate Budget	3,240,000.00	-	3,240,000.00	-
PDM-2022-009	Supply of Various Pipes and Fittings for Service Connections	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	700,000.00	-	700,000.00	-
PDM-2022-010	Labor and Supply of Materials for the Construction of PS Fortune Villa Control Room and Motor Pool Roofing	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	Corporate Budget	1,000,000.00	-	1,000,000.00	-



PDM-2022-011	Construction of Fencing and Facilities for Reservoir in NHA Bulanon and NHA Vito	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	APR/MAY	APR/MAY	APR/MAY	APR/MAY	Corporate Budget	1,200,000.00	-	1,200,000.00	-
PDM-2022-012	Supply and Delivery of Surge Suppressor	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	380,000.00	-	380,000.00	-
PDM-2022-013	Supply and Delivery of various Electro-Mechanical Equipment (e.g submersible pump & motors, variable frequency drives, soft starters, etc.)	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	Corporate Budget	2,400,000.00	-	2,400,000.00	-
PDM-2022-014	Supply and Delivery of various Mechanical Equipment for Vehicles	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	100,000.00	-	100,000.00	-
PDM-2022-015	Supply and Delivery of Hypo Chlorinator for spare	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	250,000.00	-	250,000.00	-
PDM-2022-016	Supply and Delivery of Service Vehicle for Maintenance Use	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	500,000.00	-	500,000.00	-
PDM-2022-017	Bacteriological Test for Water Analysis	Construction and Production Division	NO	Shopping	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	105,000.00	-	105,000.00	-
PDM-2022-018	Residual Test for Water Analysis	Construction and Production Division	NO	Shopping	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	75,000.00	-	75,000.00	-
PDM-2022-019	Supply and Delivery of Chlorine Granules	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JAN/JUN/NOV	JAN/JUN/NOV	JAN/JUN/NOV	JAN/JUN/NOV	Corporate Budget	1,200,000.00	-	1,200,000.00	-
PDM-2022-020	Physical-Chemical Test for Water Analysis	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JUN/JUL	JUN/JUL	JUN/JUL	JUN/JUL	Corporate Budget	100,000.00	-	100,000.00	-
PDM-2022-021	Supply and Delivery of Diaphragm and Anti-Siphon	Construction and Production Division	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	50,000.00	-	50,000.00	-
PDM-2022-022	Supply and Delivery of Various Machines	Construction and Production Division	NO	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	150,000.00	-	150,000.00	-

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