



SAGAY WATER DISTRICT Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADM2020-001	Renovation of Old Warehouse Building into Locker Room of Plumbers, Motor Pool and Storage Room	ADMIN	Competitive Bidding	FEB/MAR	FEB/MAR	FEB/MAR	FEB/MAR	Corporate Budget	1,000,000.00	-	1,000,000.00	Materials
ADM2020-002	Supply, Delivery & Installation of Various Information and Communication Technology Equipment	ADMIN	Shopping	SEPT	SEPT	SEPT	SEPT	Corporate Budget	200,000.00	-	200,000.00	High Definition CCTV Camera and 24" Led Monitor
ADM2020-003	Supply and Delivery of two (2) Units Desktop Computers	ADMIN	Shopping	APR/SEPT	APR/SEPT	APR/SEPT	APR/SEPT	Corporate Budget	100,000.00	-	100,000.00	Office Use
ADM2020-004	Supply, Delivery & Installation of two (2) Units 4.0 HP Floor Standing Air Conditioner	ADMIN	Shopping	APR/MAY	APR/MAY	APR/MAY	APR/MAY	Corporate Budget	170,000.00	-	170,000.00	Office Extension
ADM2020-005	Supply, Delivery & Installation of two (2) Units 2.0 HP Window Type Air Conditioner	ADMIN	Shopping	JUL/AUG	JUL/AUG	JUL/AUG	JUL/AUG	Corporate Budget	100,000.00	-	100,000.00	Office Extension
ADM2020-006	Supply, Delivery & Installation of five (5) Units 1.0 HP Window Type Air Conditioner	ADMIN	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	100,000.00	-	100,000.00	Office Extension
ADM2020-007	Supply, Delivery & Installation of Galvanized Steel Storage Rack	ADMIN	Shopping	APR	APR	APR	APR	Corporate Budget	100,000.00	-	100,000.00	-
ADM2020-008	Supply and Delivery of five (5) Units Uninterruptible Power Supply (UPS) 650VA	ADMIN	Shopping	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	FEB/MAY/AUG/NOV	Corporate Budget	17,500.00	17,500.00	-	-
ADM2020-009	Supply and Delivery of three (3) Units Continuous 3-in-1 (Print, Scan & Copy) Printer	ADMIN	Shopping	APR/JUL/OCT	APR/JUL/OCT	APR/JUL/OCT	APR/JUL/OCT	Corporate Budget	30,000.00	-	30,000.00	Office Use
ADM2020-010	Supply and Delivery of forty (40) Units 120L Megabox	ADMIN	Shopping	APR	APR	APR	APR	Corporate Budget	40,000.00	40,000.00	-	-
ADM2020-011	Supply and Delivery of one (1) Unit Heavy Duty Automatic Cash Money Bill Counter Machine	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	-
ADM2020-012	Supply and Delivery of four (4) Units Heavy Duty Electronic Cash Drawer Box Case Storage 4 Bill 5 Coin Trays	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	-
ADM2020-013	Supply and Delivery of three (3) Units Steel Cabinet 4-drawers	ADMIN	Shopping	FEB/JUNE	FEB/JUNE	FEB/JUNE	FEB/JUNE	Corporate Budget	30,000.00	-	30,000.00	-



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ADM2020-014	Supply and Delivery of Various Computer Supplies	ADMIN	Shopping	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	36,000.00	36,000.00	-	-
ADM2020-015	Supply and Delivery of eight (8) Units Heavy Duty Hard Hat	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	5,600.00	5,600.00	-	-
ADM2020-016	Supply and Delivery of eight (8) Units Rubber Boots	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	5,600.00	5,600.00	-	-
ADM2020-017	Supply and Delivery of eight (8) Units Rubber Gloves	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	1,600.00	1,600.00	-	-
ADM2020-018	Supply and Delivery of eight (8) Units Reflectorized Vest	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	3,200.00	3,200.00	-	-
ADM2020-019	Supply and Delivery of ten (10) Units Fire Extinguisher	ADMIN	Shopping	JUL/OCT	JUL/OCT	JUL/OCT	JUL/OCT	Corporate Budget	18,000.00	18,000.00	-	-
ADM2020-020	Supply and Delivery of four (4) Units 12V 21 Plates Battery	ADMIN	Shopping	AUG/OCT	AUG/OCT	AUG/OCT	AUG/OCT	Corporate Budget	36,000.00	36,000.00	-	-
ADM2020-021	Supply and Delivery of five (5) Units Gang Chair 4 Seater All Steel	ADMIN	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	60,000.00	-	60,000.00	-
ADM2020-022	Supply and Delivery of six (6) Units Office Chair	ADMIN	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	12,000.00	-	12,000.00	Office Use
ADM2020-023	Supply and Delivery of one (1) Unit 5-Gallon Hot and Cold Water Dispenser	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	7,000.00	7,000.00	-	-
ADM2020-024	Supply and Delivery of Various Furniture and Fixtures	ADMIN	Shopping	PER MONTH	PER MONTH	PER MONTH	PER MONTH	Corporate Budget	36,000.00	-	36,000.00	-
ADM2020-025	Supply and Delivery of Customized Polo Shirt for Sinigayan Festival and for VAWC	ADMIN	NP-53.9 - Small Value Procurement	MAR/NOV	MAR/NOV	MAR/NOV	MAR/NOV	Corporate Budget	159,000.00	159,000.00	-	-
ADM2020-026	Supply and Delivery of Customized Jersey for World Water Day and for CSC Sportfest	ADMIN	NP-53.9 - Small Value Procurement	MAR/SEPT	MAR/SEPT	MAR/SEPT	MAR/SEPT	Corporate Budget	71,500.00	71,500.00	-	-
ADM2020-027	Supply and Delivery of Pork Lechon for Anniversary and Year End Assembly	ADMIN	Shopping	JUL/DEC	JUL/DEC	JUL/DEC	JUL/DEC	Corporate Budget	26,000.00	26,000.00	-	-
COM2020-001	Supply and Delivery of two (2) Units Meter Reading Handheld Device	COMMERCIAL	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	160,000.00	-	-	-



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COM2020-002	Supply and Delivery of three (3) Units Desktop Computer and Printer	COMMERCIAL	NP-53.9 - Small Value Procurement	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	APR/AUG/DEC	Corporate Budget	180,000.00	-	180,000.00	-
COM2020-003	Supply and Delivery of two (2) Units Motorcycle	COMMERCIAL	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	160,000.00	-	-	-
COM2020-004	Supply and Delivery of Collectors Official Receipt	COMMERCIAL	Shopping	MAR/JUN/SEPT/DEC	MAR/JUN/SEPT/DEC	MAR/JUN/SEPT/DEC	MAR/JUN/SEPT/DEC	Corporate Budget	300,000.00	300,000.00	-	-
COM2020-005	Supply and Delivery of Collectors' Thermal Paper	COMMERCIAL	Shopping	MAY/NOV	MAY/NOV	MAY/NOV	MAY/NOV	Corporate Budget	60,000.00	60,000.00	-	-
COM-2020-006	Supply and Delivery of Tide Calendar for Giveaways to Concessionaires	COMMERCIAL	NP-53.9 - Small Value Procurement	NOV/DEC	NOV/DEC	NOV/DEC	NOV/DEC	Corporate Budget	200,000.00	200,000.00	-	-
10603030	Labor and Supply for the Construction of Septage Treatment Plant (Phase I)	PRODUCTION	Competitive Bidding	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Corporate Budget	11,853,450.00	-	11,853,450.00	-
10603110-04	Plant-Utility Plant in Service (UPIS)-Wells	PRODUCTION							-	-	-	-
-	Drilling of 1-Unit Production Well at Bulanon	PRODUCTION	Competitive Bidding	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	Corporate Budget	2,600,000.00	-	2,600,000.00	-
-	Drilling of 1-Unit Production Well at NHA Rafaela Barrera and Lopez Jaena	PRODUCTION	Competitive Bidding	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	Corporate Budget	5,200,000.00	-	5,200,000.00	-
-	Drilling of 1-Unit Production Well at Rizal (corn mill)	PRODUCTION	Competitive Bidding	OCT/NOV/DEC	OCT/NOV/DEC	OCT/NOV/DEC	OCT/NOV/DEC	Corporate Budget	2,600,000.00	-	2,600,000.00	-
-	Replacement from GI Pipe to PVC Riser of Maquiling Pump Station	PRODUCTION	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	300,000.00	-	300,000.00	-
10603110-09	Plant-Utility Plant in Service (UPIS)-Transmission and Distribution Mains	PRODUCTION							-	-	-	-
-	Transmission Pipeline	PRODUCTION	Competitive Bidding	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	5,000,000.00	-	5,000,000.00	-
-	Distribution Pipeline	PRODUCTION	Competitive Bidding	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	2,000,000.00	-	2,000,000.00	-
-	Rehab of Pipeline	PRODUCTION	Competitive Bidding	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	Corporate Budget	2,000,000.00	-	2,000,000.00	-
10603110-12	Plant-Utility Plant in Service (UPIS)-Meters	PRODUCTION							-	-	-	-



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-	Supply and Delivery of 1,500 pcs Water meters, 1/2" for new connections	PRODUCTION	Competitive Bidding	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	3,150,000.00	-	3,150,000.00	-
-	Supply and Delivery of 150 pcs Water meters, 1/2" for Replacement and Re-opening pull-out meter	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	315,000.00	-	315,000.00	-
10603110-13	Plant-Utility Plant in Service (UPIS)-Meter Installation	PRODUCTION							-	-	-	-
-	Supply and Delivery of Materials component for meter installation	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	500,000.00	-	500,000.00	-
10604070	Water Plant, Structure and Improvements	PRODUCTION							-	-	-	-
-	Proposed -Unit New Pump house at Teacher's Village	PRODUCTION	NP-53.9 - Small Value Procurement	JAN/FEB	JAN/FEB	JAN/FEB	JAN/FEB	Corporate Budget	800,000.00	-	800,000.00	-
-	Proposed -Unit New Pump house at Paraiso (NHA Site-II)	PRODUCTION	NP-53.9 - Small Value Procurement	MAR/APR	MAR/APR	MAR/APR	MAR/APR	Corporate Budget	800,000.00	-	800,000.00	-
-	Proposed 1-Unit New Pump house at NHA Bulanon	PRODUCTION	NP-53.9 - Small Value Procurement	JUN/JUL	JUN/JUL	JUN/JUL	JUN/JUL	Corporate Budget	800,000.00	-	800,000.00	-
-	Proposed 1-Unit New Pump house at NHA Rafaela Barrera	PRODUCTION	NP-53.9 - Small Value Procurement	AUG/SEPT	AUG/SEPT	AUG/SEPT	AUG/SEPT	Corporate Budget	800,000.00	-	800,000.00	-
-	Proposed 1-Unit New Pump house for additional supply to Brgy. Rizal and Brgy. Luna	PRODUCTION	NP-53.9 - Small Value Procurement	NOV/DEC	NOV/DEC	NOV/DEC	NOV/DEC	Corporate Budget	800,000.00	-	800,000.00	-
-	Renovation and Improvements of Pump Houses at PS Bateria	PRODUCTION	NP-53.9 - Small Value Procurement	JAN/FEB	JAN/FEB	JAN/FEB	JAN/FEB	Corporate Budget	800,000.00	-	800,000.00	-
10605010-01	Machinery-Power Production Equipment	PRODUCTION							-	-	-	-
-	Supply and Delivery for Powerline at St. Joseph NHA from NONECO	PRODUCTION	NP-53.9 - Small Value Procurement	JAN/FEB	JAN/FEB	JAN/FEB	JAN/FEB	Corporate Budget	800,000.00	-	800,000.00	-
-	Supply and Delivery for Powerline at Paraiso Site II from NONECO	PRODUCTION	NP-53.9 - Small Value Procurement	MAR/APR	MAR/APR	MAR/APR	MAR/APR	Corporate Budget	800,000.00	-	800,000.00	-
-	Supply and Delivery for Powerline at Bulanon from NONECO	PRODUCTION	NP-53.9 - Small Value Procurement	JUN/JUL	JUN/JUL	JUN/JUL	JUN/JUL	Corporate Budget	800,000.00	-	800,000.00	-
-	Supply and Delivery for Powerline at Rafaela Barrera from NONECO	PRODUCTION	NP-53.9 - Small Value Procurement	AUG/SEPT	AUG/SEPT	AUG/SEPT	AUG/SEPT	Corporate Budget	800,000.00	-	800,000.00	-



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-	Supply and Delivery for Powerline at Rizal Cornmill from NONECO	PRODUCTION	NP-53.9 - Small Value Procurement	NOV/DEC	NOV/DEC	NOV/DEC	NOV/DEC	Corporate Budget	800,000.00	-	800,000.00	-
-	Supply, Delivery and Installation of two (2) sets of Genset for Teacher's Village and St. Joseph Village	PRODUCTION	NP-53.9 - Small Value Procurement	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	JAN/FEB/MAR	Corporate Budget	1,768,892.00	-	1,768,892.00	-
-	Supply, Delivery and Installation of two (2) sets of Genset for Paraiso Site-II, Brgy. Paraiso and St. James Village	PRODUCTION	NP-53.9 - Small Value Procurement	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	APR/MAY/JUN	Corporate Budget	1,768,892.00	-	1,768,892.00	-
-	Supply, Delivery and Installation of two (2) sets of Genset for Paraiso Site-I, Brgy. Paraiso and NHA Bulanon	PRODUCTION	NP-53.9 - Small Value Procurement	JUL/AUG/SEPT	JUL/AUG/SEPT	JUL/AUG/SEPT	JUL/AUG/SEPT	Corporate Budget	1,587,558.00	-	1,587,558.00	-
-	Supply, Delivery and Installation of one (1) set of Genset for Rafaela Barrera/Vito NHA	PRODUCTION	NP-53.9 - Small Value Procurement	OCT/NOV/DEC	OCT/NOV/DEC	OCT/NOV/DEC	OCT/NOV/DEC	Corporate Budget	900,000.00	-	900,000.00	-
10605010-02	Machinery-Pumping Equipment	PRODUCTION							-	-	-	-
-	Supply and Delivery of Submersible Pump	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	250,000.00	-	250,000.00	-
-	Supply and Delivery of Submersible Motor	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	150,000.00	-	150,000.00	-
-	Supply and Delivery of Electro-Mechanical for spare	PRODUCTION	NP-53.9 - Small Value Procurement	JAN/FEB	JAN/FEB	JAN/FEB	JAN/FEB	Corporate Budget	900,000.00	-	900,000.00	-
-	Supply and Delivery of Electro-Mechanical of Paraiso (NHA Site-II) Pumping Station	PRODUCTION	NP-53.9 - Small Value Procurement	MAR/APR	MAR/APR	MAR/APR	MAR/APR	Corporate Budget	900,000.00	-	900,000.00	-
-	Supply and Delivery of Electro-Mechanical of Bulanon Pumping Station	PRODUCTION	NP-53.9 - Small Value Procurement	JUN/JUL	JUN/JUL	JUN/JUL	JUN/JUL	Corporate Budget	900,000.00	-	900,000.00	-
-	Supply and Delivery of Electro-Mechanical of NHA Rafaela Barrera Pumping Station	PRODUCTION	NP-53.9 - Small Value Procurement	AUG/SEPT	AUG/SEPT	AUG/SEPT	AUG/SEPT	Corporate Budget	900,000.00	-	900,000.00	-
-	Supply and Delivery of Electro-Mechanical of Brgy. Rizal Pumping Station	PRODUCTION	NP-53.9 - Small Value Procurement	NOV/DEC	NOV/DEC	NOV/DEC	NOV/DEC	Corporate Budget	900,000.00	-	900,000.00	-
-	Supply and Delivery of VFD/Soft Starter for Spare	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	1,500,000.00	-	1,500,000.00	-



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10605990-01	Other Equipment-Water Treatment Equipment	PRODUCTION							-	-	-	-
-	Supply and Delivery of Mechanical Equipments for Vehicles	PRODUCTION	NP-53.9 - Small Value Procurement	APR/AUG	APR/AUG	APR/AUG	APR/AUG	Corporate Budget	200,000.00	-	200,000.00	-
-	Supply and Delivery of 10 Units Hypo Chlorinator @ 25,000.00/unit	PRODUCTION	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	250,000.00	-	250,000.00	-

Prepared by:

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Certified Funds Available

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