



SAGAY WATER DISTRICT Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADM2019-001	Renovation of Old Warehouse Building into Locker Room of Plumbers, Comfort Room and Storage Room	ADMIN	Competitive Bidding	JUNE	JUNE	JUNE	JUNE	Corporate Budget	850,000.00	-	850,000.00	Materials
ADM2019-002	Renovation of Old Storage Room into Production & Maintenance Office Extension with Comfort Room	ADMIN	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	300,000.00	-	300,000.00	Materials
ADM2019-003	Supply, Delivery & Installation of 2HP Split Type Airconditioned Unit for Production & Maintenance office extension	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	75,000.00	-	75,000.00	Office Extension
ADM2019-004	Supply, Delivery & Installation of 1/2HP Window Type Airconditioned Unit for Pumping Station	ADMIN	Shopping	MARCH	MARCH	MARCH	MARCH	Corporate Budget	75,000.00	-	75,000.00	Pumping Stations
ADM2019-005	Supply, Delivery & Installation of Various Information and Communication Technology Equipment	ADMIN	Shopping	SEPT	SEPT	SEPT	SEPT	Corporate Budget	150,000.00	-	150,000.00	High Definition CCTV Camera and 24" Led Monitor
ADM2019-006	Supply and Delivery of three (3) Units Desktop Computers	ADMIN	Shopping	FEB/MAY/AUG	FEB/MAY/AUG	FEB/MAY/AUG	FEB/MAY/AUG	Corporate Budget	150,000.00	-	150,000.00	Office Use
ADM2019-007	Supply, Delivery & Installation of One (1) Unit Treadmill	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	170,000.00	-	170,000.00	For Health and Wellness of Employees
ADM2019-008	Supply, Delivery & Installation of Various Sports Equipment	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	90,000.00	-	90,000.00	Home Gym Station for Health and Wellness of Personnel
ADM2019-009	Supply, Delivery & Installation of One (1) Unit Bench Press	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	40,000.00	-	40,000.00	Gym Equipment for Health and Wellness of SWD Personnel
ADM2019-010	Supply, Delivery and Installation of Office Wooden Tables	ADMIN	Shopping	FEB/JUNE/AUG	FEB/JUNE/AUG	FEB/JUNE/AUG	FEB/JUNE/AUG	Corporate Budget	40,000.00	-	40,000.00	Office use
ADM2019-011	Supply, Delivery and Installation of Office Leather Swivel Chair	ADMIN	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	20,000.00	-	20,000.00	Office use
ADM2019-012	Supply, Delivery and Installation of 4 Seater Aluminum Gang Chair w/ backrest Chrome Seat & Legs	ADMIN	Shopping	SEPT	SEPT	SEPT	SEPT	Corporate Budget	60,000.00	-	60,000.00	-

[Handwritten signatures and initials]



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ADM2019-013	Supply, Delivery and Installation of Vertical Steel Cabinet 4-Drawers	ADMIN	Shopping	FEB/MAY/OCT	FEB/MAY/OCT	FEB/MAY/OCT	FEB/MAY/OCT	Corporate Budget	60,000.00	-	60,000.00	-
ADM2019-014	Supply, Delivery and Installation of Galvanised Steel Standing Shelves, 1800mm x 900mm x 600mm	ADMIN	Shopping	JULY	JULY	JULY	JULY	Corporate Budget	80,000.00	-	80,000.00	-
ADM2019-015	Supply, Delivery and Installation of Mirror Glass	ADMIN	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	-	20,000.00	For office gym
ADM2019-016	Supply and Delivery One (1) Unit Inkjet Printer	ADMIN	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	30,000.00	-	30,000.00	-
ADM2019-017	Supply and Delivery of Office Supplies	ADMIN	Shopping	PER MONTH	PER MONTH	PER MONTH	PER MONTH	Corporate Budget	387,200.00	387,200.00	-	-
ADM2019-018	Supply and Delivery of thee (3) Units UPS 650	ADMIN	Shopping	JAN/APR	JAN/APR	JAN/APR	JAN/APR	Corporate Budget	9,000.00	9,000.00	-	-
ADM2019-019	Supply and Delivery of Kitchen Utensils and Equipment	ADMIN	Shopping	FEB/SEPT	FEB/SEPT	FEB/SEPT	FEB/SEPT	Corporate Budget	7,000.00	7,000.00	-	-
ADM2019-020	Supply and Delivery of Two (2) Units 16" Stand Fan	ADMIN	Shopping	MAR/JUNE	MAR/JUNE	MAR/JUNE	MAR/JUNE	Corporate Budget	5,000.00	5,000.00	-	-
ADM2019-021	Supply and Delivery of One (1) Unit Microwave Oven	ADMIN	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	6,000.00	6,000.00	-	-
ADM2019-022	Supply and Delivery of thirty (30) Units 120L Storage Box	ADMIN	Shopping	FEB/JULY	FEB/JULY	FEB/JULY	FEB/JULY	Corporate Budget	27,000.00	27,000.00	-	-
ADM2019-023	Supply and Delivery of One (1) Unit 24" Industrial Fan	ADMIN	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	15,000.00	15,000.00	-	-
ADM2019-024	Development and Implementation of QMS Certifiable to ISO 9001:2015	ADMIN	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	400,000.00	400,000.00	-	-
ADM2019-025	Maintenance of Administrative Building	ADMIN	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	300,000.00	300,000.00	-	-
ADM2019-026	Overhauling of Ford Ranger	ADMIN	Shopping	JULY	JULY	JULY	JULY	Corporate Budget	86,000.00	86,000.00	-	-
ADM2019-027	Supply and Delivery of Customized T-Shirts for Sinigayan Festival	ADMIN	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	35,000.00	35,000.00	-	-









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ADM2019-028	Face Painting Sponsorship Materials, Labor and Meals	ADMIN	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	50,000.00	50,000.00	-	-
ADM2019-029	Supply and Delivery of Customized T-Shirts for Women's Month	ADMIN	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	35,000.00	35,000.00	-	-
ADM2019-030	Supply and Delivery of Jersey Uniform for World Water Day	ADMIN	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	Corporate Budget	30,000.00	30,000.00	-	-
ADM2019-031	Supply and Delivery of Jersey Uniform for Sporsfest CSC	ADMIN	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	50,000.00	50,000.00	-	-
ADM2019-032	Customized T-shirts for VAWC	ADMIN	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	Corporate Budget	35,000.00	35,000.00	-	-
COM-2019-001	Supply and Delivery of Two (2) Sets Meter Reading Gadget	COMMERCIAL	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	335,000.00	-	-	-
COM-2019-002	Supply and Delivery of One (1) Unit Motorcycle	COMMERCIAL	Shopping	JULY	JULY	JULY	JULY	Corporate Budget	70,000.00	-	-	-
COM-2019-003	Supply and Delivery of Collectors Official Receipt	COMMERCIAL	Shopping	APR/NOV	APR/NOV	APR/NOV	APR/NOV	Corporate Budget	180,000.00	180,000.00	-	-
COM-2019-004	Supply and Delivery of Official Receipt	COMMERCIAL	Shopping	APRIL	APRIL	APRIL	APRIL	Corporate Budget	30,000.00	30,000.00	-	-
COM-2019-005	Supply and Delivery of Thermal Paper for Meter Reading Gadget	COMMERCIAL	Shopping	APRIL/OCT	APRIL/OCT	APRIL/OCT	APRIL/OCT	Corporate Budget	150,000.00	150,000.00	-	-
COM-2019-006	Supply and Delivery of Tide Calendar for Christmas Giveaways to Concessionaires	COMMERCIAL	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	225,000.00	225,000.00	-	-
COM-2019-007	Supply and Delivery of Hand Towels	COMMERCIAL	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	575,000.00	575,000.00	-	-
PRD-2019-001	Delivery & Supply of one (1) lot Mechanic Tools	PRODUCTION	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	200,000.00	-	200,000.00	-
PRD-2019-002	Delivery & Supply of ten (10) units hypochlorinator	PRODUCTION	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	250,000.00	-	250,000.00	-



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PRD-2019-003	Supply and Delivery of Submersible Pump & Motor & Submersible Cable	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	3,150,000.00	-	3,150,000.00	-
PRD-2019-004	Variable frequency drive/soft starter	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	3,300,000.00	-	3,300,000.00	-
PRD-2019-005	Transmission mains materials	PRODUCTION	NP-53.9 - Small Value Procurement	JAN/FEB	JAN/FEB	JAN/FEB	JAN/FEB	Corporate Budget	1,128,000.00	-	1,128,000.00	-
PRD-2019-006	Feasibility Cost for Filtration Project at Himogaan River	PRODUCTION	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	3,230,000.00	-	3,230,000.00	-
PRD-2019-007	Supply and Delivery of Chlorine granules	PRODUCTION	NP-53.9 - Small Value Procurement	MAR/JULY	MAR/JULY	MAR/JULY	MAR/JULY	Corporate Budget	1,567,500.00	1,567,500.00	-	-
PRD-2019-008	Conduct of Bacteriological test	PRODUCTION	NP-53.9 - Small Value Procurement	PER MONTH	PER MONTH	PER MONTH	PER MONTH	Corporate Budget	84,000.00	84,000.00	-	-
PRD-2019-009	Conduct of Physical and Chemical Test	PRODUCTION	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	Corporate Budget	100,000.00	100,000.00	-	-
PRD-2019-010	Supply and Delivery of Materials for Meter Installation	PRODUCTION	NP-53.9 - Small Value Procurement	FEB/JULY	FEB/JULY	FEB/JULY	FEB/JULY	Corporate Budget	250,000.00	-	250,000.00	-
PRD-2019-011	Materials for the Renovation of New Pumphouse	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	723,929.00	-	723,929.00	-
PRD-2019-012	Materials for the Construction of Six (6) New Pumphouse	PRODUCTION	NP-53.9 - Small Value Procurement	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	Corporate Budget	3,433,390.00	-	3,433,390.00	-

Prepared by:

MAE ANN P. JUEN
BAC Secretariat

Certified Funds Available

JONALYN O. DE LOS SANTOS
Corporate Budget Analyst A

Reviewed By:

MARIE ANGELINE B. DIVINAGRACIA
Data Controller / OIC-Admin Division

Approved by:

ENGR. MANFRED M. FUENTESFINA
General Manager

SUSANA D. PACHECO
Division Manager C - Commercial

ENGR. RONIE S. DELA CALZADA
Senior Engineer A / OIC-Prod & Maint