

SAGAY WATER DISTRICT (SWD) Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/P.O.		Total	MOOE	CO	
225-02	Pumping Equipment											
	Automation	Prod/Maint. Division	Public Bidding		February			GOP	₱ 2,200,000.00			Automation for production/maintenance.
	Electro-Mechanical of 2 Pump Stations	Prod/Maint. Division	Public Bidding		April			GOP	₱ 2,500,000.00			For Pump Stations.
	Submersible Pump	Prod/Maint. Division	NP-SMP (Sec.53.9)		June			GOP	₱ 400,000.00			For Production/Maintenance.
	Variable Frequency Drive 40HP	Prod/Maint. Division	Public Bidding		July			GOP	₱ 500,000.00			For Production/Maintenance.
	Submersible Motor	Prod/Maint. Division	NP-SMP (Sec.53.9)		October			GOP	₱ 400,000.00			For Production/Maintenance.
225-07	Tools, Shop and Garage Equipment											
	Mechanical Equipment	Prod/Maint. Division	NP-SMP (Sec.53.9)		March			GOP	₱ 200,000.00			
203-04	Wells											
	Drilling of Production Deepwell at Brgy. Fabrica	Prod/Maint. Division	Public Bidding		January			GOP	₱ 1,500,000.00			Payment for on-going project.
	Well Rehabilitation of Maquiling Pump Station	Prod/Maint. Division	Public Bidding		January			GOP	₱ 500,000.00			Well Rehabilitation of Maquiling Pump Station.
	Drilling of Production Deepwell at Lopez Jaena	Prod/Maint. Division	Public Bidding		March			GOP	₱ 1,000,000.00			Payment for on-going project.
	Well Rehabilitation of Fabrica Pump Station	Prod/Maint. Division	Public Bidding		April			GOP	₱ 500,000.00			Well Rehabilitation of Fabrica Pump Station.
	Replacement from GI Pipe to PVC Riser of Maquiling Pump Station	Prod/Maint. Division	NP-SMP (Sec.53.9)		February			GOP	₱ 300,000.00			Replacement of GI Pipe to PVC Riser of Maquiling Pump Station.
203-09	Transmission and Distribution Mains											
	Proposed Transmission Pipeline at Brgy. Fabrica	Prod/Maint. Division	Public Bidding		May			GOP	₱ 2,566,200.00			Transmission pipeline at Brgy. Fabrica
	Parallel and Rehab of Transmission Pipeline at Brgy. Old Sagay Proper	Prod/Maint. Division	Public Bidding		July			GOP	₱ 800,000.00			Parallel and rehab of transmission pipeline at Brgy. Old Sagay Proper.
	Proposed Parallel Transmission Pipeline Along Old Sagay National Highway, Brgy. Old Sagay	Prod/Maint. Division	Public Bidding		October			GOP	₱ 1,500,000.00			Parallel transmission pipeline along Old Sagay National Highway, Brgy. Old Sagay
	Expansion Sagay Grid	Prod/Maint. Division	Public Bidding		February			GOP	₱ 2,120,200.00			Sagay Grid Expansion
	Distribution Pipeline	Prod/Maint. Division	Public Bidding		January			GOP	₱ 1,000,000.00			As per request
	Distribution Pipeline	Prod/Maint. Division	Public Bidding		July			GOP	₱ 1,000,000.00			As per request
	Augment of Transmission Pipeline of Kinalumsan, Pob. 1	Prod/Maint. Division	Public Bidding		June			GOP	₱ 1,000,000.00			Augment of Transmission Pipeline of Kinalumsan, Pob. 1
225-01	Power Production Equipment											
	Power Supply from NONECO to the Fabrica Pump Station	Prod/Maint. Division	Public Bidding		March			GOP	₱ 800,000.00			Power supply and labor from NONECO to Fabrica Pump Station
	Power Supply from NONECO to the Lopez Jaena Pump Station	Prod/Maint. Division	Public Bidding		June			GOP	₱ 700,000.00			Power supply and labor from NONECO to Lopez Jaena Pump Station
204-03	Water Treatment Structures and Improvements											
	Molocaboc Desalination System	Prod/Maint. Division	Public Bidding		January			GOP	₱ 3,000,000.00			Payment for Desalination System delivered.

Prepared by:

Noted by:

Recommending Approval

Approved by:

MAE ANN JUVEN
BAC Secretariat

ENGR. RONIE S. DELA CALZADA
BAC Chairperson

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Corporate Budget Analyst

ENGR. MANFRED M. FUENTESFINA
General Manager

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203-12	Meters											
	Water Meters for New Connections	Prod/Maint. Division	Public Bidding		January			GOP	₱ 555,000.00			300 pcs. water meters for new connections
	Water Meters for New Connections	Prod/Maint. Division	Public Bidding		April			GOP	₱ 1,110,000.00			600 pcs. water meters for new connections
	Water Meters for New Connections	Prod/Maint. Division	Public Bidding		July			GOP	₱ 555,000.00			300 pcs. water meters for new connections
	Water Meters for Replacement/Reopening	Prod/Maint. Division	Public Bidding		June			GOP	₱ 1,000,000.00			541 pcs. water meters for replacement/reopening.
	Water Meters for Replacement/Reopening	Prod/Maint. Division	Public Bidding		September			GOP	₱ 1,109,000.00			599 pcs. water meters for replacement/reopening.
204-02	Pumping Plant Structures and Improvements											
	Proposed 3-Units New Pump House	Prod/Maint. Division	Public Bidding		January			GOP	₱ 2,000,000.00			Construction of PS EPZA, Fabrica, Lopez Jaena Pumphouse
	Renovation and Improvements of Pump Houses (PS EPZA, Fabrica, Lopez Jaena)	Prod/Maint. Division	Public Bidding		January			GOP	₱ 1,000,000.00			Renovation of PS EPZA, Fabrica, Lopez Jaena Pumphouse
225-03	Water Treatment Equipment											
	10 Units Hypo Chlorinator	Prod/Maint. Division	NP-SMP (Sec.53.9)		March			GOP	₱ 250,000.00			Insurance spare for replacement of malfunction water treatment equipment
	2 Residual Kit	Prod/Maint. Division	NP-SMP (Sec.53.9)		March			GOP	₱ 120,000.00			Insurance spare for replacement of malfunction water treatment equipment
203-13	Meter Installation	Prod/Maint. Division	Shopping		February			GOP	₱ 100,000.00			Materials component for meter installation
203-13	Meter Installation	Prod/Maint. Division	Shopping		April			GOP	₱ 100,000.00			Materials component for meter installation
203-13	Meter Installation	Prod/Maint. Division	Shopping		June			GOP	₱ 100,000.00			Materials component for meter installation
203-13	Meter Installation	Prod/Maint. Division	Shopping		August			GOP	₱ 100,000.00			Materials component for meter installation
203-13	Meter Installation	Prod/Maint. Division	Shopping		October			GOP	₱ 100,000.00			Materials component for meter installation
201	Land	Prod/Maint. Division	Public Bidding		August			GOP	₱ 1,000,000.00			Acquisition of lot along Himogaan River @ Brgy. Maquiling, Sagay City for proposed filtration system
	Service Vehicle	Commercial Division	Public Bidding		March			GOP	₱ 350,000.00			Service Vehicle for Commercial Division
	3 sets computer with printer	Commercial Division	NP-SMP (Sec.53.9)		March			GOP	₱ 105,000.00			For Commercial Division
	3 Laptops for GFPS Secretariat, WSP Secretariat and GM's Secretary Queing System	Administrative Division	NP-SMP (Sec.53.9)		January			GOP	₱ 105,000.00			For GFPS Secretariat, WSP Secretariat & GM's Secretary Queing System.

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